
Meeting: Customer & Central Services Overview & Scrutiny Committee
Date: 15 November 2010
Subject: Corporate Budget Strategy – Savings Proposals
Report of: Cllr Maurice Jones, Portfolio Holder Finance, Governance & People
Summary: The report allows Members the opportunity to assess all savings proposals for financial robustness and to consider the viability and suitability of the specific proposals relating to the Customer & Shared Services Directorate and the Office of the Chief Executive.

Advising Officer: Richard Ellis, Director of Customer & Shared Services
Contact Officer: Bernard Carter, Overview & Scrutiny Manager
Public/Exempt: Public
Wards Affected: All
Function of: Council

CORPORATE IMPLICATIONS

Council Priorities:

The corporate budget strategy impacts upon all 5 Council priorities

Financial:

As detailed in the report

Legal:

As detailed in the report

Risk Management:

As detailed in the report

Staffing (including Trades Unions):

As detailed in the report

Equalities/Human Rights:

As detailed in the report

Community Safety:

As detailed in the report

Sustainability:

As detailed in the report

RECOMMENDATION(S):

- 1. that the Customer & Central Services Overview & Scrutiny Committee**
 - (a) assesses all savings proposals for financial robustness;**
 - (b) considers the viability and suitability of specific proposals relating to the Customer & Shared Services Directorate and the Office of the Chief Executive; and**
 - (c) submits its comments, observations and recommendations, if any, to the next meeting of the Executive.**

1. As Members will be aware, at its meeting of 2 November 2010 the Executive considered the report of its Portfolio Holder for Finance, Governance & People regarding the council's Corporate Budget Strategy.
2. Contained within this report (at Appendices A and B) were a number of outline savings proposals affecting all four directorates and the Office of the Chief Executive, which were approved in principle subject to further consultation with relevant Overview & Scrutiny Committees.
3. Members of the Customer & Central Services Overview & Scrutiny Committee are therefore asked to: assesses all savings proposals contained within Appendices A and B for financial robustness; and consider the viability and suitability of specific proposals relating to the Customer & Shared Services Directorate and the Office of the Chief Executive. Any comments, observations or recommendations arising will be submitted to the next meeting of the Executive on 7 December 2010.
4. In order to save the cost of reproducing these appendices, Members are asked to bring their 2 November Executive agenda with them to today's meeting.